

TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN
ADDENDUM TO SCHOOL RENEWAL PLAN

District: CHARTER SCHOOL DISTRICT

School: Felton Laboratory Charter School

Application: Title I Regular - 2017

Activity Include Staff Development <small>(Provide a brief one-sentence description for each activity.)</small>	Reform Strategy	Funding Category <small>(Only for Priority (TA) funded activities)</small>	Use of Funds <small>(Only for Title I, Consolidated, and Priority (TA) funded activities)</small>	Activity Cost <small>(Only for Title I, Consolidated, and Priority (TA) funded activities)</small>	Funding Source	Budget Code	Evaluation/ Evidence to Determine Successful Implementation											
Title I																		
<p>Implement an Saturday Academic Boot Camp (March Academic Madness) for students in grades 3-8 in reading, writing, math, science and social studies that will serve underachieving students based on PASS and SC Ready results, benchmark scores, present levels of performance and grade level course work. The program will begin March 4 for six sessions from 8:30am-12:30pm. A total of one administrator, six teachers and two paraprofessionals will be employed to work the program. The administrator and teacher will receive a stipend of \$25.00 per hour worked and the paraprofessional will receive a rate of \$15.00 per hour worked. Parents will be responsible for dropping off and picking up students. Expenditures include breakfast and lunch (Chick-fil-a, McDonald's, subway etc) and materials/supplies (games, manipulatives, workbooks, paper, markers, pencils, folders, books and notebooks, etc).</p>	1	Homework/Before or After-School Program/Tutoring	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Stipend</td> <td style="width: 15%;">\$ 4,200.00</td> <td style="width: 15%;">Title I</td> <td style="width: 15%;">100 - 100</td> </tr> <tr> <td>Stipend</td> <td>\$ 700.00</td> <td>Title I</td> <td>100 - 200</td> </tr> <tr> <td>Catered Meal</td> <td>\$ 1,149.00</td> <td>Title I</td> <td>210 - 400</td> </tr> </table>	Stipend	\$ 4,200.00	Title I	100 - 100	Stipend	\$ 700.00	Title I	100 - 200	Catered Meal	\$ 1,149.00	Title I	210 - 400			<p>ELA Test, Math Test, DRA, Classroom observations, Student Attendance, Classroom observations, Classroom observations, Local benchmarks (Te21)</p>
Stipend	\$ 4,200.00	Title I	100 - 100															
Stipend	\$ 700.00	Title I	100 - 200															
Catered Meal	\$ 1,149.00	Title I	210 - 400															
<p>Purchase library books and magazines for students in grades K-8 to assist students with improving their comprehension skills, support classroom instruction, and provide additional reading opportunities for students. SC Junior Award winning books, American Library Assoc., recommended books, e-books, novel sets and any other books deemed necessary for use within the classrooms and the media center will be purchased.</p>	1	Instructional Supplies	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Instructional Materials and Supplies</td> <td style="width: 15%;">\$ 35,000.00</td> <td style="width: 15%;">Title I</td> <td style="width: 15%;">100 - 400</td> </tr> </table>	Instructional Materials and Supplies	\$ 35,000.00	Title I	100 - 400			<p>DRA, Classroom observations, Science Test, Social Studies Test, Classroom observations</p>								
Instructional Materials and Supplies	\$ 35,000.00	Title I	100 - 400															
<p>Purchase i-ready diagnostic and instruction math</p>																		

academic gains for students and prescribe a plan differentiate instruction for students in the areas of ELA and math.	1	Instructional Technology	<table border="1"> <tr> <td>Site Licenses</td> <td>\$ 20,000.00</td> <td>Title I</td> <td>100 - 400</td> </tr> </table>	Site Licenses	\$ 20,000.00	Title I	100 - 400	ELA Test,Math Test,DRA								
Site Licenses	\$ 20,000.00	Title I	100 - 400													
Purchase USA Test Prep for grades 3 (ELA and Math), grades 4-5 ELA, Math, Science and Social Studies), IXL (ELA and Math) grades K-5, and Flocabulary, grades K-8 and Accelerated Reader (K-8) in order to enhance the standards that are taught through song, computer animation and computer use. Usage will be tracked using usage sheet.	1	Instructional Technology	<table border="1"> <tr> <td>Software Site Licenses</td> <td>\$ 9,571.00</td> <td>Title I</td> <td>100 - 400</td> </tr> </table>	Software Site Licenses	\$ 9,571.00	Title I	100 - 400	ELA Test,Math Test,DRA,Classroom observations ,Science Test,Social Studies Test,Classroom observations ,Classroom observations ,Classroom observations								
Software Site Licenses	\$ 9,571.00	Title I	100 - 400													
Purchase laptop carts for technology use inside the classrooms with students to enhance individual practice and direct instruction of students. Students will be able to use the laptops for supplemental practice with computer software purchased and to differentiate instruction based on the needs of the student. Lenovo N22 Chromebook (330-quantity). Total cost is 94,200 and will be divided with other school funds.	1	Instructional Technology	<table border="1"> <tr> <td>Technology Supplies</td> <td>\$ 72,000.00</td> <td>Title I</td> <td>266 - 400</td> </tr> </table>	Technology Supplies	\$ 72,000.00	Title I	266 - 400	ELA Test,Math Test,DRA,Classroom observations ,Science Test,Social Studies Test,Classroom observations ,Classroom observations ,Classroom observations								
Technology Supplies	\$ 72,000.00	Title I	266 - 400													
Provide a literary workshop for students in the months of January, February and March (Grades 3-8) to practice skills for writing text dependent essays in order to meet state proficiency. A stipend will be provided for four certified teachers to facilitate the activities for the students. Supplies such as paper, pencils, journals, highlighters will be purchased for use by the students.	1	Homework/Before or After-School Program/Tutoring	<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 945.00</td> <td>Title I</td> <td>100 - 400</td> </tr> <tr> <td>Catered Refreshments</td> <td>\$ 900.00</td> <td>Title I</td> <td>100 - 400</td> </tr> <tr> <td>Stipend</td> <td>\$ 1,825.00</td> <td>Title I</td> <td>100 - 100</td> </tr> </table>	Instructional Materials and Supplies	\$ 945.00	Title I	100 - 400	Catered Refreshments	\$ 900.00	Title I	100 - 400	Stipend	\$ 1,825.00	Title I	100 - 100	ELA Test,Math Test,Classroom observations ,Science Test,Social Studies Test,Classroom observations ,Classroom observations ,Classroom observations
Instructional Materials and Supplies	\$ 945.00	Title I	100 - 400													
Catered Refreshments	\$ 900.00	Title I	100 - 400													
Stipend	\$ 1,825.00	Title I	100 - 100													
Provide interactive whiteboards, LCD replacement bulbs, computer speakers, student response systems and any other technology supplies.	1	Instructional Technology	<table border="1"> <tr> <td>Technology Supplies</td> <td>\$ 7,451.00</td> <td>Title I</td> <td>100 - 400</td> </tr> </table>	Technology Supplies	\$ 7,451.00	Title I	100 - 400	ELA Test,Math Test,Classroom observations ,Student Attendance,Science Test,Social Studies Test,Classroom observations ,Classroom observations								
Technology Supplies	\$ 7,451.00	Title I	100 - 400													
Math, science, social studies and ELA workbooks, manipulatives, color pencils, pencils, pens, batteries, dry erase markers, whiteboards to use for instruction				ELA Test,Math Test,DRA,Classroom observations ,Science												

<p>highlighters, educational games, instructional materials, calculator cases will be purchased for teachers and students to enhance classroom instruction and student achievement in the areas of math, science, social studies and ELA.</p>	2	Instructional Supplies	Materials and Supplies	\$ 10,000.00	Title I	100 - 400	<p>Test, Classroom observations Classroom observations Classroom observations</p>
<p>Purchase instructional supplies such as ink cartridges and headphones to support the use of technology and instructional computer-based programs in the classrooms and enhancement of student learning in grades K-8.</p>	2	Instructional Supplies	Technology Supplies	\$ 2,000.00	Title I	100 - 400	<p>ELA Test, Math Test, Classroom observations, Science Test, Social Studies Test, Classroom observations Classroom observations</p>
<p>Enhance K-8 grade literacy skills, stamina and comprehension by hosting a 2016-17 book hunt and library auction for students. This activity will promote reading fluency. This event will be held in April of 2017. Funds will be used to purchase books, pencils, bookbags, erasers, notebooks, folders, highlighters, book lights, writing journals</p>	2	Instructional Supplies	Instructional Materials and Supplies	\$ 3,500.00	Title I	100 - 400	<p>ELA Test, Math Test, DRA, Classroom observations, Student Attendance, Science Test, Social Studies Test, Classroom observations</p>
<p>Purchase 2 cameras to capture events of the school with student and parent engagement that will enhance home-school relations. Examples are to digitally record assessments, documentation of student products, student learning, creating instructional games with pictures.</p>	2	Instructional Technology	Technology Hardware	\$ 2,000.00	Title I	188 - 400	<p>Social Studies Test</p>
<p>Implement the Guidance Plan for students in grades K-8 in areas of academic, career, personal/social skills, college and career readiness, character education, and classroom guidance lessons. Character first education supplies, college banners for awareness, and the development of brochures.</p>	3	Instructional Supplies	Instructional Materials and Supplies	\$ 2,000.00	Title I	210 - 400	<p>ELA Test, Math Test, Parent Survey, Classroom observations, Student Attendance, Science Test, Social Studies Test, Classroom observations Classroom observations Classroom observations</p>
<p>Provide onsite professional development through STEM Centers of South Carolina for teachers in the area of Science for the use and implementation of Engineering Kits for K-8 students, STEM based</p>	5	Professional Development/Stipends	Contracted Services/Purchased Services	\$ 8,000.00	Title I	220 - 300	<p>Math Test, DRA, Classroom observations, Science Test, Classroom observations</p>

				observations								
Provide professional development for teachers and Administrators to support School-wide academic programs by participating and attending the following conferences and workshops to include but not limited to: 1. The Ron Clark Academy School Visit in (Atlanta, Ga) 3 Administrators, and 6 teachers will go on the school visit during the year (March 23-24). 2. Midschool math National Conference in Sante Fe, NM (March 3-4, 2017-3 teachers). 3) Reading Recovery National Conference (Columbus, OH-Jan. 28-31) 1 administrator and 3 teachers. 4) National Expenditures may include travel, room, per diem, etc.	5	Professional Development/Stipends	<table border="1"> <tr> <td>Transportation registration, hotel, meals, and mileage</td> <td>\$ 7,500.00</td> <td>Title I</td> <td>220 - 300</td> </tr> <tr> <td></td> <td>\$ 10,000.00</td> <td>Title I</td> <td>220 - 300</td> </tr> </table>	Transportation registration, hotel, meals, and mileage	\$ 7,500.00	Title I	220 - 300		\$ 10,000.00	Title I	220 - 300	ELA Test,Math Test,DRA,Classroom observations ,Science Test,Social Studies Test,Classroom observations ,Benchmarks (Te21)
Transportation registration, hotel, meals, and mileage	\$ 7,500.00	Title I	220 - 300									
	\$ 10,000.00	Title I	220 - 300									
Create, print, copy and distribute parent-school communications such as newsletters, brochures, flyers for all grade levels. Expenses may include, but is not limited to printing, envelopes and postage.	7	Parent Involvement Initiatives	<table border="1"> <tr> <td>Parenting Supplies</td> <td>\$ 1,500.00</td> <td>Title I</td> <td>188 - 400</td> </tr> </table>	Parenting Supplies	\$ 1,500.00	Title I	188 - 400	Parent Survey				
Parenting Supplies	\$ 1,500.00	Title I	188 - 400									
Host parenting (2) family friendly night events for parents of K-8 grade students to increase parental involvement and home-school relations in the area of math, ELA, science and social studies. Expenses may include, but are not limited to picture books, math manipulatives, science fair project display boards, marker, copy paper for agenda, maps, globes, costumes, brochures, post it notes, pens, pencils. (December 7th, 2016 and April 19, 2016)	7	Parent Involvement Initiatives	<table border="1"> <tr> <td>Instructional Materials and Supplies</td> <td>\$ 3,500.00</td> <td>Title I</td> <td>188 - 400</td> </tr> </table>	Instructional Materials and Supplies	\$ 3,500.00	Title I	188 - 400	Parent Survey,Parents Sign-in Sheet ,Parents Sign-in Sheet				
Instructional Materials and Supplies	\$ 3,500.00	Title I	188 - 400									
Purchase materials such as journals, markers, pens, pouches, baggies, sentence strips, pens, pencils, drinks and refreshments for a "Parent's Saturday Academy" April 2017 10:00am-12:00pm	7	Parent Involvement Initiatives	<table border="1"> <tr> <td>Parenting Supplies</td> <td>\$ 1,500.00</td> <td>Title I</td> <td>188 - 400</td> </tr> <tr> <td>Refreshments</td> <td>\$ 500.00</td> <td>Title I</td> <td>188 - 400</td> </tr> </table>	Parenting Supplies	\$ 1,500.00	Title I	188 - 400	Refreshments	\$ 500.00	Title I	188 - 400	Parent Survey,Parents Sign-in Sheet ,Parents Sign-in Sheet
Parenting Supplies	\$ 1,500.00	Title I	188 - 400									
Refreshments	\$ 500.00	Title I	188 - 400									
Other Funding												
Implement compass learning to assist students with academic deficiencies in the core ares of math, ELA, science and social studies	1		<table border="1"> <tr> <td></td> <td>\$ 0.00</td> <td>Local</td> <td>-</td> </tr> </table>		\$ 0.00	Local	-					
	\$ 0.00	Local	-									

TITLE I (PAGE TOTAL):	205,741.00
TITLE I SUPPORT (1003a):	0.00
PRIORITY (1A) PAGE TOTAL:	0.00
CONSOLIDATED FUNDS PAGE TOTAL:	0.00
PRIORITY (SIG-1003E) PAGE TOTAL:	0.00
FOCUS (1003a) PAGE TOTAL:	0.00